

Additional Funds Allocation

Park	Original Funding Parks Bond	Commission Direction on 5/3/2022	District Four Parks Property Funds to Finance Funding Gap
North Fork School Park	\$ 485,000	\$ 785,000	\$ 300,000
Sunrise Middle School	\$ 1,725,000	\$ 1,725,000	\$ -
Stranahan High School	\$ 100,000	\$ 300,000	\$ 200,000
Stephen Foster Elementary	\$ 375,000	\$ 500,000	\$ 125,000
Westwood Heights Elemen	\$ 275,000	\$ 375,000	\$ 100,000
Rock Island Elementary	\$ -	\$ 262,500	\$ 262,500
Thurgood Marshall	\$ -	\$ 400,000	\$ 400,000
Dillard 6-12	\$ -	\$ 100,000	\$ 100,000
Harbordale Elementary	\$ -	\$ 275,000	\$ 275,000
VSY Elementary	\$ 375,000	\$ 375,000	\$ -
Sunset Park	\$ 1,029,000	\$ 1,029,000	\$ -
W Dandy Middle	\$ 675,000	\$ -	\$ (675,000)
Total	\$ 5,039,000	\$ 6,126,500	\$ 1,087,500

District Four Park Property Initial Allocation		\$7,500,000
Purchase of property located at SW 5th Court and SW 12th Ave		(\$4,025,862)
Total Remaining		\$3,474,138