



TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Lee R. Feldman, ICMA-CM, City Manager

DATE: June 17, 2014

TITLE: Motion to award a one-year contract for trash and recycling collection services for public spaces and special events – Invitation to Bid (ITB) 542-11342 - \$498,288

Recommendation

It is recommended that the City Commission award a one-year contract for the purchase of trash and recycling collection services for public spaces and special events to Republic Services of Florida, Limited Partnership utilizing the City's Contract (Form P-0001) in the annual amount of \$498,288 and authorize the City Manager to approve three, one-year renewal options, contingent upon appropriation of funds.

Background

The City of Fort Lauderdale's Parks and Recreation Department has been providing collection services for 1,141 trash and recycling cans located in public spaces including the beaches, downtown, Las Olas Boulevard and other thoroughfares. Two shifts comprised of two, two-person crews operate seven days each week using two split body refuse trucks that have come to the end of their usable life. These same crews and trucks also service City-sponsored special events throughout the year. Direction was given to evaluate the expenses associated with providing this service through the Parks and Recreation Department, including the purchase of two replacement collection vehicles, and compare to the pricing offered through a competitive process.

ITB 542-11342 was issued on March 11, 2014. Addendums were issued to provide additional documentation and clarification to questions posed at the pre-bid meeting held on March 27, 2014. The opening date was extended in response to a vendor's request for additional time to provide a bid submittal. Upon opening the bid on April 25, 2014, two bids were received. The bid submitted by National Service, LLC did not include any pricing and was therefore deemed non-responsive. The bid submitted by Republic Services of Florida, Limited Partnership has met all requirements of the bid specifications and has been deemed the single responsive and responsible bidder.

Moving forward with outsourcing, this service would create an annual cost savings of \$46,190.54 based on existing service levels through the Parks and Recreation Department. In addition, the City would receive \$114,606.24 annually in franchise fees.

Resource Impact

There will be a fiscal impact to the City for Fiscal Year 2014 in the amount of \$83,048 for two months of service. Future expenditures are contingent upon approval and appropriation of the annual budget.

Funds available as of June 2, 2014					
ACCOUNT NUMBER	INDEX NAME (PROGRAM)	OBJECT CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Object Code)	AVAILABLE BALANCE (Object Code)	PURCHASE AMOUNT
409-PKR080501-3299	Public Places Cleaning	Services & Materials/ Other Services	\$ 821,431	\$ 441,929	\$ 83,048
				PURCHASE TOTAL ►	\$ 83,048

Strategic Connections:

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included with in the Internal Support Cylinder of Excellence, specifically advancing:

- Goal12: Be a leading government organization, managing resources wisely and sustainably.
- Objective 1: Ensure sound fiscal management.

This item advances the *Fast Forward Fort Lauderdale Vision Plan 2035: We Are United*.

Attachment

Exhibit 1 – Bid Tabulation 542-11342

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Department Director: Phil Thornburg, Parks and Recreation