



**CITY OF FORT LAUDERDALE  
City Commission Agenda Memo  
REGULAR MEETING**

**#24-1097**

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**TO:** Honorable Mayor & Members of the  
Fort Lauderdale City Commission

**FROM:** Susan Grant, Acting City Manager

**DATE:** December 3, 2024

**TITLE:** Motion Approving an Increase in Contract Capacity to the Annual Sidewalk, Asphalt, and Paver Emergency Repairs Continuing Contract - FG Construction, LLC - \$800,000 - **(Commission Districts 1, 2, 3 and 4)**

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**Recommendation**

Staff recommends the City Commission approve an increase in the contract capacity (CAP) to the Annual Sidewalk, Asphalt, and Paver Emergency Repairs Continuing Contract with FG Construction, LLC by increasing the initial two (2) year term amount from \$800,000 to \$1,600,000, annual renewal amounts from \$400,000 to \$800,000 for the two (2) one-year renewal options, and potential total contract amount from \$1,600,000 to \$3,200,000.

**Background**

On September 5, 2023, the City Commission awarded Request for Qualifications (RFQ) No. 12650-633 – Annual Sidewalk, Asphalt, and Paver Emergency Repairs to FG Construction, LLC (FG) (CAM #23-0820). This agreement was awarded for a two (2) year term with two (2) one-year renewal options, for a potential total contract term of four (4) years.

This agreement is in place to allow FG to perform emergency repairs related to final rehabilitation without a fixed volume of work. Work is issued on an as-needed basis and will include, but is not limited to, installation of 6-inch-thick concrete sidewalk, thermoplastic pavement marking, ADA ramp concrete, Type S-3 asphalt, Superpave 9.5 asphalt, milling and leveling of existing asphalt pavement, and other items quantified in the agreement.

Since the services will be on an as-needed basis, the agreement amount is an estimate and not a guarantee of the amount of work that will be assigned to meet the operational needs of the City.

Due to fiscal year funding constraints at the time of the award, the contract was initially awarded at \$800,000 with the intention that a subsequent CAP increase would follow. This will allow utility operations staff to address multiple emergency repairs and rehabilitations citywide.

**Resource Impact**

There will be a fiscal year impact to the City in the amount of \$800,000 for this CAP increase. Funds for this increase, in the amount of \$800,000, are available in the FY 2025 Operating Budget in the accounts listed below. Future years' expenditures are contingent upon the approval and appropriation of the annual budgets.

<i>Funds available as of November 5, 2024</i>					
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
10-450-7301-536-30-3437	Distribution & Collection Operations	Services/ Materials/ Improvements, Repair & Maintenance	\$1,598,946	\$1,482,829	\$400,000
10-450-7316-536-30-3437	Installation/ Repairs Operations	Services/ Materials/ Improvements, Repair & Maintenance	\$495,578	\$457,881	\$400,000
<b>PURCHASE AMOUNT ►</b>					<b>\$800,000</b>

**Strategic Connections**

This item is a 2024 *Commission Priority*, advancing the Infrastructure and Resilience initiative.

This item supports the *Press Play Fort Lauderdale 2029* Strategic Plan, specifically advancing:

- The Infrastructure and Resilience Focus Area, Goal 3: Be a sustainable and resilient community.

This item advances the *Fast Forward Fort Lauderdale 2035* Vision Plan: We Are Ready.

This item supports the *Advance Fort Lauderdale 2040* Comprehensive Plan specifically advancing:

- The Infrastructure Focus Area
- The Transportation & Mobility Element
- Goal 1: Ensure the equitable development of a Complete Network for transportation that prioritizes Safety and emphasizes multimodal mobility and accessibility.
- Goal 2: Obtain the highest possible value and utility from investments in the City's transportation network.
- Goal 3: Ensure a cohesive transportation network among local, regional, and regulatory institutions.

**Attachments**

Exhibit 1 – CAM #23-0820

Exhibit 2 – Executed Agreement

Prepared by: Glenn Marcos, Chief Procurement Officer, Finance  
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Department Directors: Alan Dodd, P.E., Public Works  
Linda Short, Finance