



CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING

#14-0357

TO: Honorable Mayor & Members of the Fort Lauderdale City Commission

FROM: Lee R. Feldman, ICMA-CM, City Manager

DATE: March 18, 2014

TITLE: Motion to approve the purchase of Cisco SmartNet software and hardware support - \$186,149

Recommendation

It is recommended that the City Commission approve the purchase of annual Cisco SmartNet support from Insight Public Sector, Inc. via the U.S. Communities Contract (a government purchasing alliance) #4400001195 (previously RQ09-997736-42B) for an annual amount estimated not to exceed \$186,149.

Background

The Information Technology Services (ITS) Department purchases Cisco hardware and software for all of the City's voice and data network communications systems. The annual support for this hardware and software provides 24-hour priority 1 and 2 telephone support, same-day replacement of critical hardware, next business day replacement of other hardware, minor and major software upgrades, and 24-hour access to Cisco technical manuals and reference materials online.

Resource Impact

There will be a fiscal impact to the City in the amount of \$186,149.

<i>Funds available as of March 5, 2014</i>					
ACCOUNT NUMBER	INDEX NAME (Program)	OBJECT CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Object Code)	AVAILABLE BALANCE (Object Code)	PURCHASE AMOUNT
581-ITS020102-3401	Voice - Data Communications	Service - Materials/ Computer Maintenance	\$962,283	\$689,959	\$186,149
PURCHASE TOTAL ►					\$186,149

Strategic Connections:

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included within the Internal Support Cylinder of Excellence, specifically advancing:

- **Goal 11:** Be a well-trained, innovative, and neighbor-centric workforce that builds community.
- **Objective 4:** Provide a reliable and progressive technology infrastructure
- **Initiative 1:** Implement the Information Technology Strategic Plan for improved operational efficiencies and increased employee productivity.

This item advances the *Fast Forward Fort Lauderdale Vision Plan 2035: We are United*.

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Department Director: Mike Maier, Chief Technology Officer/ITS