



**CITY OF FORT LAUDERDALE  
City Commission Agenda Memo  
REGULAR MEETING**

**#15-0307**

---

**TO:** Honorable Mayor & Members of the  
Fort Lauderdale City Commission

**FROM:** Lee Feldman, ICMA-CM, City Manager

**DATE:** March 3, 2015

**TITLE:** Utility Work Agreement – I-95 Express High Occupancy/Toll Lanes –  
Florida Department of Transportation (FDOT)

---

**Recommendation**

It is recommended that the City Commission adopt a resolution ratifying the Utility Work Agreement (FDOT Participating in Expense) between the Florida Department of Transportation (FDOT) and the City for the 95 Express Phase 3A Project, FDOT Financial Project ID 433108-5-36-03 executed by the City Manager on January 5, 2015.

**Background**

The Florida Department of Transportation is finalizing a Request for Proposal (RFP) for the 95 Express Phase 3A Project. This project is comprised of the design and construction of express corridor lanes from Stirling Road to north of Atlantic Boulevard, including associated road widening, bridge widening, and drainage work. This work is anticipated to impact underground infrastructure owned, operated, and maintained by the City, including water and wastewater mains.

FDOT has agreed to enter into an agreement to reimburse the City for consultant fees related to this project in an amount up to \$69,720. The two consultants selected for this project under continuing service agreements with the City are Hazen and Sawyer for water consultant services (Exhibit 1) and Keith and Schnars for wastewater consultant services (Exhibit 2) and their fees are estimated to be \$34,390 and \$34,810 for a combined total of \$69,200, which is below the maximum amount reimbursable from FDOT.

By entering into this Agreement, the City authorizes FDOT to reimburse the City for actual and related indirect costs accumulated in accordance with a work order accounting procedure prescribed by the applicable Federal or State regulatory body in accordance with the Utility Work Agreement signed by the City Manager (Exhibit 1).

**Resource Impact**

There will be a positive fiscal impact to the City in the amount of up to \$69,720. Funding is contingent upon approval of the consolidated budget amendment CAM 15-0119.

<i>Funds available as of February 25, 2015</i>					
ACCOUNT NUMBER	INDEX NAME (Program)	OBJECT CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Object Code)	AVAILABLE BALANCE (Object Code)	AMOUNT
450-PBS660101-N965	Distribution and Collection Operations	Miscellaneous Revenues/ Reimburse Projects	\$0	\$0	\$69,720
<b>TOTAL →</b>					<b>\$69,720</b>

450-PBS660101-3199	Distribution and Collection Operations	Services & Materials/ Other Professional Services	\$901,020	\$780,154	\$69,720
<b>TOTAL →</b>					<b>\$69,720</b>

**Strategic Connections:**

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative, included within the Public Places Cylinder of Excellence, specifically advancing:

- Goal 2: Be a sustainable and resilient community
- Objective 1: Proactively maintain our water, wastewater, road and bridge infrastructure

This item advances the *Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Ready*

- Attachment:** Exhibit 1 – FDOT Utility Work Agreement  
Exhibit 2 – Hazen and Sawyer Task Order No. 2014-03  
Exhibit 3 – Keith and Schnars Task Order No. 3  
Exhibit 4 – Resolution

---

Prepared by: Katherine Griffith, E.I., Public Works Project Manager II  
Talal Abi-Karam, P.E., Assistant Public Works Director

Department Director: Hardeep Anand, P.E., Public Works