



CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING

#23-1114

TO: Honorable Mayor & Members of the
Fort Lauderdale City Commission

FROM: Greg Chavarria, City Manager

DATE: December 5, 2023

TITLE: Motion Authorizing Execution of an FY23 Florida Inland Navigation District
Waterways Assistance Program Grant - \$45,095 - **(Commission Districts
1, 2, 3 and 4)**

Recommendation

Staff recommends the City Commission authorize execution of a grant in the amount of \$45,095 from the Florida Inland Navigation District Waterways Assistance Program.

Background

In March 2023, the City applied to the Florida Inland Navigation District (FIND) for funding through their FY2023 Waterways Assistance Program. The grant program provides funding assistance to local governments to perform waterway improvement projects as well as for the purchase of marine law enforcement related equipment.

The City of Fort Lauderdale submitted a project proposal in the amount of \$90,190 for the purchase of one pair of outboard motors to replace old and malfunctioning engines. Fort Lauderdale has been awarded \$45,095 in FIND funding towards the purchase of the motors. The City will meet the grant's required 50% cash match by funding the balance of the cost in the amount of \$45,095. The grant period is October 1, 2023 through September 30, 2025.

Resource Impact

The total project cost is \$90,190. There is an anticipated positive fiscal impact to the City in the amount of \$45,095, contingent upon the approval of Consolidated Budget Amendment CAM 23-0974.

Source:

Funds available as of November 7, 2023					
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB- OBJECT NAME	AMENDED BUDGET (Character)	AMOUNT RECEIVED (Character)	AMOUNT
10-129-9300-529-337- 202-24GFINDMOTOR	FY 2024 FIND WAP Engine Replacement	Intergovernmental Revenue / FIND Public Safety Waterway Assistance	\$0.00	\$0.00	\$45,095.00
APPROPRIATION TOTAL →					\$45,095.00

Use:

ACCOUNT NUMBER	COST CENTER NAME (Program)	CHARACTER / ACCOUNT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
10-129-9300-529-60- 6499- 24GFINDMOTOR	FY 2024 FIND WAP Engine Replacement	Capital Outlay/Other Equipment	\$9,550.00	\$0.00	\$45,095.00
APPROPRIATION TOTAL →					\$45,095.00

Source: (Cash Match)

Funds available as of November 7, 2023					
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB- OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Character)	AMOUNT
10-001-0000-000-399- 999	General Fund	Balance & Reserves/ Appropriated Fund Balance	N/A	N/A	\$45,095.00
APPROPRIATION TOTAL →					\$45,095.00

Use:

Funds available as of November 7, 2023					
ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB- OBJECT NAME	AMENDED BUDGET (Character)	AMOUNT RECEIVED (Character)	AMOUNT
10-129-381-001- 24GFINDMOTOA	FY 24 FIND WAP Engine Replacement	Other Uses/General Fund	\$0.00	\$0.00	\$45,095.00
APPROPRIATION TOTAL →					\$45,095.00

Use:

ACCOUNT NUMBER	INDEX NAME (Program)	CHARACTER CODE/ SUB- OBJECT NAME	AMENDED BUDGET (Character)	AVAILABLE BALANCE (Object Code)	AMOUNT
10-129-9300-529-60- 6499- 24GFINDMOTOA	FY 24 FIND WAP Engine Replacement	Capital Outlay/Other Equipment	\$0.00	\$0.00	\$45,095.00
APPROPRIATION TOTAL →					\$45,095.00

Strategic Connections

This item is a *2024 Commission* Priority, advancing the Public Safety initiative.

This item supports the *Press Play Fort Lauderdale 2024* Strategic Plan, specifically advancing:

- The Public Safety Focus Area
- Goal 6: Build a safe and well-prepared community.
- Objective: Prevent and solve crime in all neighborhoods.

This item advances the *Fast Forward Fort Lauderdale 2035* Vision Plan: We Are Community.

This item supports the Advance Fort Lauderdale 2040 Comprehensive Plan specifically advancing:

- The Public Safety Focus Area
- The Coastal Management, Community Health and Safety Element
- Goal 4: Coordinate with related partners and agencies (at city, local, county, regional, state, and federal levels) to plan for disaster and emergency management, further the resiliency of coastal areas, and ensure city-wide community health and safety.

Related CAM

23-0974

Attachment

Exhibit 1 – FY23 Florida Inland Navigation District Waterways Assistance Program Agreement

Prepared by: Dayna L. Bhaggan, Public Safety Grants Manager, Police Department

Department Director: Chief of Police William Schultz