

Grant Management Software Bid #12692-925

Item Description	Social Solutions					Total
	Year 1	Year 2	Year 3	Year 4	Year 5	
Implementation of Housing Rehabilitation Program						
Tenant Based Rental Assistance program						
Short-Term Rent Mortgage & Utility Assistance						
Public Service Activities						
Affordable Housing Development	\$ 31,500.00	\$ 32,575.00	\$ 33,703.75	\$ 34,888.94	\$ 36,133.00	\$168,800.69
Affordable Housing Inventory Asset Management						
Non-Profit Grant						
Housing Quality Inspections						
Training						
Travel Per Occurrence						
Licences - 10						
Cost	\$ 31,500.00	\$ 32,575.00	\$ 33,703.75	\$ 34,888.94	\$ 36,133.38	\$168,801.07

Additional Licence Each	\$ 950.00	Each
Travel & Expenses	\$ 1,600.00	Per Occurrence

Item Description	Benevate Inc					Total
	Year 1	Year 2	Year 3	Year 4	Year 5	
	\$ 2,000.00					\$ 2,000.00
	\$ 2,000.00					\$ 2,000.00
	\$ 2,000.00					\$ 2,000.00
	\$ 2,000.00					\$ 2,000.00
	\$ 2,000.00					\$ 2,000.00
	\$ 2,000.00					\$ 2,000.00
	\$ -					\$ -
	\$ -					\$ -
	\$ -					\$ -
	\$ 24,000.00	\$ 24,000.00	\$ 24,000.00	\$ 24,000.00	\$ 24,000.00	\$120,000.00
	\$ 38,000.00	\$ 24,000.00	\$ 24,000.00	\$ 24,000.00	\$ 24,000.00	\$134,000.00

11-14 Licence (4)	\$ 7,200.00	Lump sum
11+ Licence	\$ 1,800.00	Each
Craftman Book	\$ 500.00	Per Year

Item Description	Dulles Technology Partners Inc					Total
	Year 1	Year 2	Year 3	Year 4	Year 5	
	\$ 105,000.00					\$ 105,000.00
	\$ 13,200.00	\$ 13,200.00	\$ 13,200.00	\$ 14,400.00	\$ 14,400.00	\$ 68,400.00
	\$ 118,200.00	\$ 13,200.00	\$ 13,200.00	\$ 14,400.00	\$ 14,400.00	\$173,400.00

Additional Licences	Unlimited- No additional Cost
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* \$105,000.00 includes Licence fees for \$45,000.00 and Labour for \$60,000.00

Item Description	OpenGov					Total
	Year 1	Year 2	Year 3	Year 4	Year 5	
	Included with Software Subscription					Included with Software Subscription
	\$ 48,000.00					\$ 48,000.00
	\$ 24,400.00	\$ 24,400.00	\$ 24,400.00	\$ 24,400.00	\$ 24,400.00	\$122,000.00
	\$ 72,400.00	\$ 24,400.00	\$ 24,400.00	\$ 24,400.00	\$ 24,400.00	\$170,000.00

Travel Per Occurrence	Reimbursable
Subscription	\$24,400.00 Annually

Item Description	SmartSimple Software					Total
	Year 1	Year 2	Year 3	Year 4	Year 5	
	\$ 132,000.00					\$132,000.00
	\$ 3,300.00					\$ 3,300.00
	\$ 29,880.00	\$ 31,374.00	\$ 32,942.70	\$ 34,589.84	\$ 36,319.00	\$165,105.54
	\$ 165,180.00	\$ 31,374.00	\$ 32,942.70	\$ 34,589.84	\$ 36,319.00	\$300,405.54