



Venice of America

CITY OF
FORT LAUDERDALE

Transportation and Mobility Department

September 24, 2012

Irvin M. Minney
Community Transit Officer
Service and Capital Planning
Broward County Transit Division
1 North University Drive #2401B
Plantation, FL 33324-2020

Re: FY 2012-13 Request for County FTA Grant and Community Bus funds

Dear Mr. Minney:

Please consider this letter a request for County FTA Grant and Community Bus funds for fiscal year 2012-13 for the Downtown Fort Lauderdale Transportation Management Association (TMA) Sun Trolley.

County FTA Funds:

In order to expand the Beach Link route from 4-day to 7-day per week service and increase the hourly draw down rate from \$11.97 to \$15.04, the City is requesting an additional \$62,536.32 in County FTA grant funds. This additional \$62,536.32 added to the current \$84,464.64, totals \$147,000.96 requested for the Beach Link route.

Additionally, the City is requesting a similar hourly rate increase in County FTA Grant funds for the Galt Link route. The City is requesting \$12,722.08 in addition to the current draw down amount \$49,603.68 for a new request of \$62,325.76 for the Galt Link route. Together with the \$147,000.96 from the Beach Link route, the total request for County FTA Grant funds is \$209,326.72 for FY 2012-13.

Community Bus Funds:

Due to the increase of service days on the Beach Link, the City is requesting an additional \$62,370 in Community Bus funds. That added to the existing \$242,342.25 totals \$304,712.25 in Community Bus funds requested for FY 2012-13.

Therefore, the City of Fort Lauderdale is requesting:

\$209,326.72	County FTA Grant
<u>\$304,712.25</u>	Community Bus Funds
\$514,038.97	Total FY 2012-2013

Transportation and Mobility Department
290 N.E. 3rd Avenue, Fort Lauderdale, Florida 33301
Telephone (954) 828-3700, FAX (954) 828-3704

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BCT FY12/13 FUNDING FOR TMA WORKSHEET						
	Route	Daily Hours	Rate	Days	Annual Hours	Annual Funding
County FTA Grant	Beach Link	27.00	\$ 15.04	362	9,774.00	\$ 147,000.96
	Galt Link	16.00	\$ 15.04	259	4,144.00	\$ 62,325.76
					13,918.00	\$ 209,326.72
County Community Bus	Downtown Link	10.33	\$ 15.00	255	2,634.15	\$ 39,512.25
	Las Olas Link	18.00	\$ 15.00	209	3,762.00	\$ 56,430.00
	Beach Link	27.00	\$ 15.00	362	9,774.00	\$ 146,610.00
	Galt Link	16.00	\$ 15.00	259	4,144.00	\$ 62,160.00
					20,314.15	\$ 304,712.25
Total Broward County Funding Request:						\$514,038.97

The Chart of Days that the City and TMA used to calculate these amounts is attached for your reference.

In regards to Sun Trolley holiday service for 2013, the funding request includes the dates shown below for the Las Olas Link and Beach Link routes only.

Date	Holiday
May 27, 2013	Memorial Day
July 4, 2013	Independence Day
September 2, 2013	Labor Day

No funding is being requested at this time for the Housing Authority of the City of Fort Lauderdale bus system. If you have any further questions, please feel free to contact me at (954) 828-5217.

Sincerely,



Kevin C. Walford
Transportation Planner

Attachment

Cc: Patricia Zeiler, Executive Director, TMA
Diana Alarcon, Transportation and Mobility Director