



CITY OF FORT LAUDERDALE
City Commission Agenda Memo
REGULAR MEETING

#15-0060

TO: Honorable Mayor & Members of the Fort Lauderdale City Commission

FROM: Lee R. Feldman, ICMA-CM, City Manager

DATE: January 21, 2015

TITLE: Purchase of Proprietary Software (Annual Support and Maintenance of Police Records and Field Reporting) - \$144,509

Recommendation

It is recommended that the City Commission approve the purchase of proprietary software for the annual support and maintenance of police records and reporting from SunGard Public Sector Inc. (Sungard) in the amount of \$144,509.

Background

On November 19, 2013 (13-1513), the City Commission approved the purchase of computer software, hardware, and services for the migration to a consolidated dispatch and management system. Part of this purchase included an agreement for the SunGard Open Software Solutions Incorporated (OSSSI) field reporting and police records software system and ongoing support of that system which has renewed. This is a request for approval of the purchase of annual maintenance and support of the OSSSI system. This support provides twenty-four hour telephone, electronic, and on-site technical support which can only be provided from SunGard.

Resource Impact

There will be a fiscal impact to the City in the amount of \$144,509.

Funds available as of January 9, 2015					
ACCOUNT NUMBER	INDEX NAME (PROGRAM)	OBJECT CODE/ SUB-OBJECT NAME	AMENDED BUDGET (Object Code)	AVAILABLE BALANCE (Object Code)	PURCHASE AMOUNT
581-ITS070101-3401	POLICE ITS	SERVICES & MATERIALS/ COMPUTER MAINTENANCE	\$564,724	\$401,676	\$144,509
				PURCHASE TOTAL ►	\$144,509

Strategic Connections:

This item is a *Press Play Fort Lauderdale Strategic Plan 2018* initiative included within the Public Safety Cylinder of Excellence, specifically advancing:

- Goal 9: Be the safest urban coastal City in South Florida through preventative and responsive police and fire protection.
- Objective 2: Provide quick and exceptional fire, medical, and emergency response.
- Initiative 1: Transition to the County 911 dispatch; proactively working with Broward County and monitoring mutual aid impacts to maintain reasonable response times and high quality service levels for Fort Lauderdale neighbors.

This item advances the *Fast Forward Fort Lauderdale 2035 Vision Plan: We Are Ready*.

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